



City of Rolling Hills

INCORPORATED JANUARY 24, 1957

2 PORTUGUESE BEND ROAD
ROLLING HILLS, CA 90274
(310) 377-1521

AGENDA
Finance/Budget/Audit
Committee Meeting

**FINANCE/BUDGET/AUDIT
COMMITTEE**
Tuesday, May 31, 2022

CITY OF ROLLING HILLS
6:30 PM

1. ITEMS FOR DISCUSSION

- 1.A. [PRESENTATION OF HISTORICAL CITY COUNCIL APPROVED ANNUAL BUDGET CALENDARS FOR FISCAL YEAR 2016-2022](#)
RECOMMENDATION: Receive and file.
[BudgetCalendarsFY16-FY22.pdf](#)
- 1.B. [PRESENTATION OF FISCAL YEAR 2022-2023 PROPOSED BUDGET.](#)
RECOMMENDATION: Consider staff's recommended adjustments to the proposed Fiscal Year 2022-2023 budget based on feedback received by the Finance/Budget/Audit Committee on May 9th and City Council on May 23rd.
[CC_SP_2022BudgetItemsDraft_FAB.pdf](#)
[CL_AGN_220531_FBA_FY 2022-23 General Fund Projected Revenues.pdf](#)
[CL_AGN_220531_FBA_FY 2022-23 General Fund Expenditures.pdf](#)
[CL_AGN_220531_FBA_FY 2022-23 Revenues and Expenditures -Other Funds.pdf](#)
[CL_AGN_220531_FBA_General Fund Balancing Recommendations.pdf](#)
[CL_AGN_220531_FBA_GF Summary of Sources and Uses of Funds.pdf](#)

2. PUBLIC COMMENT

3. ADJOURNMENT

Notice:

Pursuant to the Brown Act, no action will take place on any items not on the agenda. This is the appropriate time for members of the public to make comments regarding items listed on this agenda.

Documents pertaining to an agenda item received after the posting of the agenda are available for review in the City Clerk's office or at the meeting at which the item will be considered.

In compliance with the Americans with Disabilities Act (ADA), if you need special assistance to participate in this meeting due to your disability, please contact the City Clerk at (310) 377-1521 at least 48 hours prior to the meeting to enable the City to make reasonable arrangements to ensure accessibility and accommodation for your review of this agenda and attendance at this meeting.