



City of Rolling Hills

INCORPORATED JANUARY 24, 1957

2 PORTUGUESE BEND ROAD
ROLLING HILLS, CA 90274
(310) 377-1521

AGENDA

Finance/Budget/Audit
Committee Meeting

FINANCE/BUDGET/AUDIT COMMITTEE

Monday, February 13, 2023

**CITY OF ROLLING HILLS
6:00 PM**

1. PUBLIC COMMENT

2. ITEMS FOR DISCUSSION

2.A. DEVELOPMENT OF A BALANCING STRATEGY FOR FISCAL YEAR 2023/24

RECOMMENDATION: Receive a report from staff on the projected fiscal year 2023/24 budget, including preliminary revenue estimates, proposed budget adjustments, outstanding General Fund deficit; and develop a recommended plan for how to balance the General Fund budget.

[CL_AGN_230213_FBA_Summary_FY23-24_ProposedBudgetAdjustments.pdf](#)

3. ADJOURNMENT

Next regular meeting: Monday, March 6, 2023 at 6:00 p.m. in the City Council Chamber, Rolling Hills City Hall, 2 Portuguese Bend Road, Rolling Hills, California, 90274.

Notice:

Pursuant to the Brown Act, no action will take place on any items not on the agenda. This is the appropriate time for members of the public to make comments regarding items listed on this agenda.

Documents pertaining to an agenda item received after the posting of the agenda are available for review in the City Clerk's office or at the meeting at which the item will be considered.

In compliance with the Americans with Disabilities Act (ADA), if you need special assistance to participate in this meeting due to your disability, please contact the City Clerk at (310) 377-1521 at least 48 hours prior to the meeting to enable the City to make reasonable arrangements to ensure accessibility and accommodation for your review of this agenda and attendance at this meeting.