



City of Rolling Hills

INCORPORATED JANUARY 24, 1957

2 PORTUGUESE BEND ROAD
ROLLING HILLS, CA 90274
(310) 377-1521

AGENDA
Finance/Budget/Audit
Committee Meeting

**FINANCE/BUDGET/AUDIT
COMMITTEE**
Thursday, March 09, 2023

CITY OF ROLLING HILLS
6:00 PM

1. ITEMS FOR DISCUSSION

1.A. REVIEW OF CITY FINANCIAL POLICIES

RECOMMENDATION: Review current financial policies and approve staff's recommendation.

[ResolutionNo1311_ReservePolicies_Amendment_E.pdf](#)

1.B. PROPOSED CHANGES TO CITY OF ROLLING HILLS FEE SCHEDULE

RECOMMENDATION: Recommend that Council:

A. Adopt an advertising fee of \$750 to recoup costs for publishing in the Daily Breeze newspaper and mailing notices to residents; and

B. Eliminate the false alarm fee.

[ResolutionNo1297_FeeSchedule_FY22-23_CTV_Update_E.pdf](#)

[ResolutionNo13XX_FeeSchedule_FY23-24_AdvertisingFee_Temp.pdf](#)

1.C. FISCAL YEAR 2023/24 GENERAL FUND BUDGET BALANCING

RECOMMENDATION: Develop a balancing strategy for the General Fund for fiscal year 2023/24.

[CL_AGN_230309_FBA_LineItemExpenditureDetail_GeneralFund.pdf](#)

2. PUBLIC COMMENT

3. ADJOURNMENT

Notice:

Pursuant to the Brown Act, no action will take place on any items not on the agenda. This is the appropriate time for members of the public to make comments regarding items listed on this agenda.

Documents pertaining to an agenda item received after the posting of the agenda are available for review in the City Clerk's office or at the meeting at which the item will be considered.

In compliance with the Americans with Disabilities Act (ADA), if you need special assistance to participate in this meeting due to your disability, please contact the City Clerk at (310) 377-1521 at least 48 hours prior to the meeting to enable the City to make reasonable arrangements to ensure accessibility and accommodation for

your review of this agenda and attendance at this meeting.