



City of Rolling Hills

INCORPORATED JANUARY 24, 1957

2 PORTUGUESE BEND ROAD
ROLLING HILLS, CA 90274
(310) 377-1521

AGENDA

Special Finance/Budget/Audit
Committee Meeting

FINANCE/BUDGET/AUDIT

COMMITTEE

Monday, May 01, 2023

CITY OF ROLLING HILLS

6:00 PM

1. ITEMS FOR DISCUSSION

1.A. REVIEW OF FISCAL YEAR 23/24 PRELIMINARY GENERAL FUND REVENUE PROJECTIONS AND PROPOSED GENERAL FUND EXPENDITURES BY DEPARTMENT

RECOMMENDATION: Receive and file. Provide direction to staff.

[CL_AGN_230501_FBA_FY23-24_GeneralFund_Revenues.pdf](#)

[CL_AGN_230501_FBA_GeneralFund_Summary.pdf](#)

[CL_AGN_230501_FBA_Line-Item_Expenditures_GF_Budget.pdf](#)

[CL_AGN_230501_FBA_Staff_Proposed_Adjustments_GeneralFund.pdf](#)

2. PUBLIC COMMENT

3. ADJOURNMENT

Notice:

Pursuant to the Brown Act, no action will take place on any items not on the agenda. This is the appropriate time for members of the public to make comments regarding items listed on this agenda.

Documents pertaining to an agenda item received after the posting of the agenda are available for review in the City Clerk's office or at the meeting at which the item will be considered.

In compliance with the Americans with Disabilities Act (ADA), if you need special assistance to participate in this meeting due to your disability, please contact the City Clerk at (310) 377-1521 at least 48 hours prior to the meeting to enable the City to make reasonable arrangements to ensure accessibility and accommodation for your review of this agenda and attendance at this meeting.