



City of Rolling Hills

INCORPORATED JANUARY 24, 1957

2 PORTUGUESE BEND ROAD
ROLLING HILLS, CA 90274
(310) 377-1521

AGENDA

**Special Finance/Budget/Audit
Committee Meeting**

**FINANCE/BUDGET/AUDIT
COMMITTEE
Monday, March 11, 2024**

**CITY OF ROLLING HILLS
6:00 PM**

1. CALL TO ORDER

2. ROLL CALL

3. PUBLIC COMMENT ON NON-AGENDA ITEMS

4. CONSENT CALENDAR

- 4.A. [APPROVE AFFIDAVIT OF POSTING FOR THE SPECIAL
FINANCE/BUDGET/AUDIT COMMITTEE MEETING OF MARCH 11, 2024](#)

RECOMMENDATION: Approve.

[CL_AGN_240311_FBA_AffidavitofPosting.pdf](#)

5. DISCUSSION ITEMS

- 5.A. [PRELIMINARY FISCAL YEAR 2024/25 PROJECTIONS AND BALANCING](#)

RECOMMENDATION: Receive a report from staff on the preliminary projections for fiscal year 2024/25, including preliminary revenue and expenditure estimates, and preliminary status of the General Fund balancing picture.

[CL_AGN_240311_FBA_Budget_Summary_FY24-25.pdf](#)

[CL_AGN_240311_FBA_Prelim_GF_RevProjections_FY24-25](#)

[CL_AGN_240311_FBA_Building_Revenue_Analysis_FY 2024-25.pdf](#)

[CL_AGN_240311_FBA_Prelim_FY24-25_Projections.pdf](#)

6. ITEMS FROM THE FINANCE BUDGET AUDIT COMMITTEE

7. ITEMS FROM STAFF

8. ADJOURNMENT

Next meeting: Monday, May 6, 2024 at 6:00 p.m. in the City Council Chamber, Rolling Hills City Hall, 2 Portuguese Bend Road, Rolling Hills, California, 90274.

Notice:

Pursuant to the Brown Act, no action will take place on any items not on the agenda. This is the appropriate

time for members of the public to make comments regarding items listed on this agenda.

Documents pertaining to an agenda item received after the posting of the agenda are available for review in the City Clerk's office or at the meeting at which the item will be considered.

In compliance with the Americans with Disabilities Act (ADA), if you need special assistance to participate in this meeting due to your disability, please contact the City Clerk at (310) 377-1521 at least 48 hours prior to the meeting to enable the City to make reasonable arrangements to ensure accessibility and accommodation for your review of this agenda and attendance at this meeting.