



Call to Order

The Finance/Budget/Audit Committee of the City of Rolling Hills met in person on the above date at 6:00 p.m.

ROLL CALL

Members Present:	Black, Mayor Dieringer
Members Absent:	None
Staff Present:	Karina Bañales, City Manager Robert Samario, Finance Operations Lead Consultant Christian Horvath, Assistant to the City Manager / City Clerk

1. **Call to Order**
2. **Roll Call**
3. **Public Comment on Non-Agenda Items – None**
4. **Consent Calendar**
- 4.A. **Approve Affidavit of posting for the special Finance/Budget/Audit Committee Meeting of March 9, 2025**

Motion by Mayor Pro Tem Black, seconded by Mayor Dieringer to approve Consent Calendar. Motion carried unanimously with the following vote:

AYES:	Black, Mayor Dieringer
NOES:	None
ABSENT:	None

5. Discussion Items

5.A. Fiscal Year 2026-27 Preliminary Projections and Balancing

Presentation by Finance Operations Lead Consultant Samario

Motion by Mayor Pro Tem Black, seconded by Mayor Dieringer to receive and file. Motion carried unanimously with the following vote:

AYES:	Black, Mayor Dieringer
NOES:	None
ABSENT:	None

6. Items from the Finance Budget Audit Committee – None

7. Items from Staff – None

8. Adjournment: 6:25 P.M.

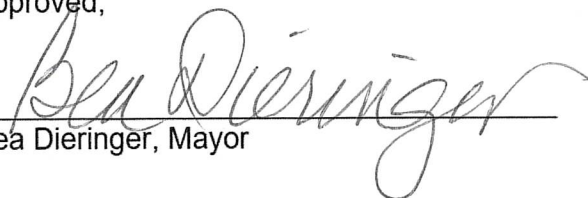
The meeting was adjourned at 6:25 p.m. on March 9, 2026. The next regular meeting of the Finance/Budget/Audit Committee is scheduled to be held on April 27, 2026 at 6:00 p.m. in the City Council Chamber at City Hall, 2 Portuguese Bend Road, Rolling Hills, California. It will also be available via City's website link at: <https://www.rolling-hills.org/government/agenda/index.php>

All written comments submitted are included in the record and available for public review on the City website.

Respectfully submitted,


Christian Horvath, City Clerk

Approved,


Bea Dieringer, Mayor