



CALL TO ORDER

The Finance/Budget/Audit Committee of the City of Rolling Hills met in person on the above date at 6:02 p.m.

ROLL CALL

Members Present:	Black, Mayor Pieper
Members Absent:	None
Staff Present:	Karina Bañales, City Manager Robert Samario, Finance Operations Lead Consultant Christian Horvath, City Clerk / Executive Assistant to the City Manager

1. CALL TO ORDER

2. ROLL CALL

3. PUBLIC COMMENT ON NON-AGENDA ITEMS – NONE

4. CONSENT CALENDAR

4.A. APPROVE AFFIDAVIT OF POSTING FOR THE SPECIAL FINANCE/BUDGET/AUDIT COMMITTEE MEETING OF APRIL 28, 2025

Motion by Councilmember Black, seconded by Mayor Pieper to approve Consent Calendar. Motion carried unanimously with the following vote:

AYES:	Black, Mayor Pieper
NOES:	None
ABSENT:	None

5. DISCUSSION ITEMS

5.A. RECEIVE AND FILE FISCAL YEAR 2025/2026 PROPOSED GENERAL FUND REVENUE PROJECTIONS AND EXPENDITURES BY DEPARTMENT

Presentation by Finance Operations Lead Consultant Samario

Motion by Mayor Pieper, seconded by Councilmember Black to receive and file. Motion carried unanimously with the following vote:

AYES:	Black, Mayor Pieper
NOES:	None
ABSENT:	None

6. ITEMS FROM THE FINANCE BUDGET AUDIT COMMITTEE – NONE

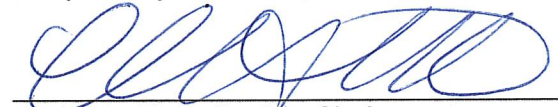
7. ITEMS FROM STAFF – NONE

8. ADJOURNMENT: 6:40 P.M.

The meeting was adjourned at 6:40 p.m on April 28, 2025. The next regular meeting of the Finance/Budget/Audit Committee is to be determined beginning at 6:00 p.m. in the City Council Chamber at City Hall, 2 Portuguese Bend Road, Rolling Hills, California. It will also be available via City's website link at: <https://www.rolling-hills.org/government/agenda/index.php>

All written comments submitted are included in the record and available for public review on the City website.

Respectfully submitted,



Christian Horvath, City Clerk

Approved,



Jeff Pieper, Mayor